

REVENUES	Actual '13 Budget	Proposed Budget '14	Actual '14 Budget	Proposed Budget '15
ANNUAL MEMBERSHIP DUES				
SUMMER MARKET Table Fees EBT				
WINTER/HOLIDAY MARKET Table Fees Non Mkt vendors				
TOTAL REVENUES				
EXPENSES				
ADMINISTRATION OF MKT Insurance (site) Dues Misc Professional fees EBTmachine&Stipend Office Supplies Corp filing Tax Returns Website Storage Capitol Exp/Signs				
SUMMER Marble Works Advertising Other Portolet Maintenance Mkt Manager Payroll Taxes Ins Subs				
WINTER MARKET Rent Advertising Misc				
TOTAL EXPENSES				